

**COUNTY OF FAUQUIER, VIRGINIA**

Exhibit 22

**Schedule of Revenues, Expenditures, and  
Changes in Fund Balances – Budget and Actual  
Proffer Fund  
Fiscal Year Ended June 30, 2005**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Actual</b>	<b>Variance From Amended Positive (Negative)</b>
<b>Primary Government</b>				
Special Revenue Funds:				
Revenues:				
Gifts and donations	\$ -	\$ 50,000	\$ 240,420	\$ 190,420
Total revenues	-	50,000	240,420	190,420
Expenditures:	-	-	-	-
Excess (deficiency) of revenue over expenditures	-	50,000	240,420	190,420
Other financing sources (uses)				
Transfers in	-	-	-	-
Transfers (out)	-	(50,000)	(50,000)	-
Total other financing sources (uses)	-	(50,000)	(50,000)	-
Net change in fund balances	-	-	190,420	190,420
Fund balances, beginning	92,529	92,529	92,529	-
Fund balances, ending	\$ 92,529	\$ 92,529	\$ 282,949	\$ 190,420